

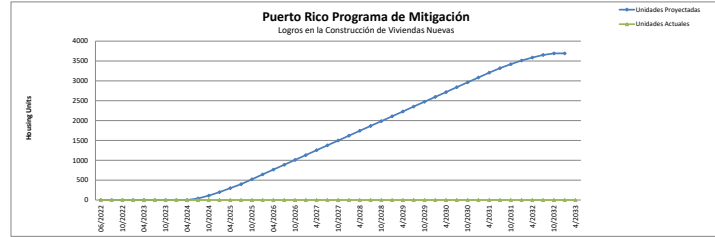
Estas proyecciones se desarrollan en base a la información disponible al momento y pueden ser modificadas al surgir nuevas condiciones e información.
CDBG-MIT - Proyecciones Financieras

	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031	1/2032	4/2032	7/2032	10/2032	1/2033	4/2033	7/2033	10/2033	1/2034	4/2034	7/2034	10/2034																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Gastos Proyectados	\$0	\$0	\$0	\$0	\$0	\$0	\$12,273	\$76,374	\$61,452	\$253,177	\$225,071	\$1,402,801	\$2,681,390	\$5,214,917	\$13,446,821	\$27,627,004	\$33,006,495	\$33,006,495	\$56,564,375	\$11,261,281	\$176,076,465	\$223,251,480	\$272,786,800	\$300,206,100	\$443,476,623	\$516,266,377	\$683,096,805	\$864,728,488	\$1,120,895,000	\$1,414,814,988	\$1,773,929,000	\$2,194,645,000	\$2,681,390,000	\$3,220,262,000	\$3,816,814,000	\$4,473,262,000	\$5,193,500,000	\$5,974,262,000	\$6,811,814,000	\$7,713,262,000	\$8,681,390,000	\$9,713,262,000	\$10,814,917,000	\$11,981,390,000	\$13,214,917,000	\$14,514,917,000	\$15,881,390,000	\$17,314,917,000	\$18,814,917,000	\$20,314,917,000	\$21,814,917,000	\$23,314,917,000	\$24,814,917,000	\$26,314,917,000	\$27,814,917,000	\$29,314,917,000	\$30,814,917,000	\$32,314,917,000	\$33,814,917,000	\$35,314,917,000	\$36,814,917,000	\$38,314,917,000	\$39,814,917,000	\$41,314,917,000	\$42,814,917,000	\$44,314,917,000	\$45,814,917,000	\$47,314,917,000	\$48,814,917,000	\$50,314,917,000	\$51,814,917,000	\$53,314,917,000	\$54,814,917,000	\$56,314,917,000	\$57,814,917,000	\$59,314,917,000	\$60,814,917,000	\$62,314,917,000	\$63,814,917,000	\$65,314,917,000	\$66,814,917,000	\$68,314,917,000	\$69,814,917,000	\$71,314,917,000	\$72,814,917,000	\$74,314,917,000	\$75,814,917,000	\$77,314,917,000	\$78,814,917,000	\$80,314,917,000	\$81,814,917,000	\$83,314,917,000	\$84,814,917,000	\$86,314,917,000	\$87,814,917,000	\$89,314,917,000	\$90,814,917,000	\$92,314,917,000	\$93,814,917,000	\$95,314,917,000	\$96,814,917,000	\$98,314,917,000	\$99,814,917,000	\$101,314,917,000	\$102,814,917,000	\$104,314,917,000	\$105,814,917,000	\$107,314,917,000	\$108,814,917,000	\$110,314,917,000	\$111,814,917,000	\$113,314,917,000	\$114,814,917,000	\$116,314,917,000	\$117,814,917,000	\$119,314,917,000	\$120,814,917,000	\$122,314,917,000	\$123,814,917,000	\$125,314,917,000	\$126,814,917,000	\$128,314,917,000	\$129,814,917,000	\$131,314,917,000	\$132,814,917,000	\$134,314,917,000	\$135,814,917,000	\$137,314,917,000	\$138,814,917,000	\$140,314,917,000	\$141,814,917,000	\$143,314,917,000	\$144,814,917,000	\$146,314,917,000	\$147,814,917,000	\$149,314,917,000	\$150,814,917,000	\$152,314,917,000	\$153,814,917,000	\$155,314,917,000	\$156,814,917,000	\$158,314,917,000	\$159,814,917,000	\$161,314,917,000	\$162,814,917,000	\$164,314,917,000	\$165,814,917,000	\$167,314,917,000	\$168,814,917,000	\$170,314,917,000	\$171,814,917,000	\$173,314,917,000	\$174,814,917,000	\$176,314,917,000	\$177,814,917,000	\$179,314,917,000	\$180,814,917,000	\$182,314,917,000	\$183,814,917,000	\$185,314,917,000	\$186,814,917,000	\$188,314,917,000	\$189,814,917,000	\$191,314,917,000	\$192,814,917,000	\$194,314,917,000	\$195,814,917,000	\$197,314,917,000	\$198,814,917,000	\$200,314,917,000	\$201,814,917,000	\$203,314,917,000	\$204,814,917,000	\$206,314,917,000	\$207,814,917,000	\$209,314,917,000	\$210,814,917,000	\$212,314,917,000	\$213,814,917,000	\$215,314,917,000	\$216,814,917,000	\$218,314,917,000	\$219,814,917,000	\$221,314,917,000	\$222,814,917,000	\$224,314,917,000	\$225,814,917,000	\$227,314,917,000	\$228,814,917,000	\$230,314,917,000	\$231,814,917,000	\$233,314,917,000	\$234,814,917,000	\$236,314,917,000	\$237,814,917,000	\$239,314,917,000	\$240,814,917,000	\$242,314,917,000	\$243,814,917,000	\$245,314,917,000	\$246,814,917,000	\$248,314,917,000	\$249,814,917,000	\$251,314,917,000	\$252,814,917,000	\$254,314,917,000	\$255,814,917,000	\$257,314,917,000	\$258,814,917,000	\$260,314,917,000	\$261,814,917,000	\$263,314,917,000	\$264,814,917,000	\$266,314,917,000	\$267,814,917,000	\$269,314,917,000	\$270,814,917,000	\$272,314,917,000	\$273,814,917,000	\$275,314,917,000	\$276,814,917,000	\$278,314,917,000	\$279,814,917,000	\$281,314,917,000	\$282,814,917,000	\$284,314,917,000	\$285,814,917,000	\$287,314,917,000	\$288,814,917,000	\$290,314,917,000	\$291,814,917,000	\$293,314,917,000	\$294,814,917,000	\$296,314,917,000	\$297,814,917,000	\$299,314,917,000	\$300,814,917,000	\$302,314,917,000	\$303,814,917,000	\$305,314,917,000	\$306,814,917,000	\$308,314,917,000	\$309,814,917,000	\$311,314,917,000	\$312,814,917,000	\$314,314,917,000	\$315,814,917,000	\$317,314,917,000	\$318,814,917,000	\$320,314,917,000	\$321,814,917,000	\$323,314,917,000	\$324,814,917,000	\$326,314,917,000	\$327,814,917,000	\$329,314,917,000	\$330,814,917,000	\$332,314,917,000	\$333,814,917,000	\$335,314,917,000	\$336,814,917,000	\$338,314,917,000	\$339,814,917,000	\$341,314,917,000	\$342,814,917,000	\$344,314,917,000	\$345,814,917,000	\$347,314,917,000	\$348,814,917,000	\$350,314,917,000	\$351,814,917,000	\$353,314,917,000	\$354,814,917,000	\$356,314,917,000	\$357,814,917,000	\$359,314,917,000	\$360,814,917,000	\$362,314,917,000	\$363,814,917,000	\$365,314,917,000	\$366,814,917,000	\$368,314,917,000	\$369,814,917,000	\$371,314,917,000	\$372,814,917,000	\$374,314,917,000	\$375,814,917,000	\$377,314,917,000	\$378,814,917,000	\$380,314,917,000	\$381,814,917,000	\$383,314,917,000	\$384,814,917,000	\$386,314,917,000	\$387,814,917,000	\$389,314,917,000	\$390,814,917,000	\$392,314,917,000	\$393,814,917,000	\$395,314,917,000	\$396,814,917,000	\$398,314,917,000	\$399,814,917,000	\$401,314,917,000	\$402,814,917,000	\$404,314,917,000	\$405,814,917,000	\$407,314,917,000	\$408,814,917,000	\$410,314,917,000	\$411,814,917,000	\$413,314,917,000	\$414,814,917,000	\$416,314,917,000	\$417,814,917,000	\$419,314,917,000	\$420,814,917,000	\$422,314,917,000	\$423,814,917,000	\$425,314,917,000	\$426,814,917,000	\$428,314,917,000	\$429,814,917,000	\$431,314,917,000	\$432,814,917,000	\$434,314,917,000	\$435,814,917,000	\$437,314,917,000	\$438,814,917,000	\$440,314,917,000	\$441,814,917,000	\$443,314,917,000	\$444,814,917,000	\$446,314,917,000	\$447,814,917,000	\$449,314,917,000	\$450,814,917,000	\$452,314,917,000	\$453,814,917,000	\$455,314,917,000	\$456,814,917,000	\$458,314,917,000	\$459,814,917,000	\$461,314,917,000	\$462,814,917,000	\$464,314,917,000	\$465,814,917,000	\$467,314,917,000	\$468,814,917,000	\$470,314,917,000	\$471,814,917,000	\$473,314,917,000	\$474,814,917,000	\$476,314,917,000	\$477,814,917,000	\$479,314,917,000	\$480,814,917,000	\$482,314,917,000	\$483,814,917,000	\$485,314,917,000	\$486,814,917,000	\$488,314,917,000	\$489,814,917,000	\$491,314,917,000	\$492,814,917,000	\$494,314,917,000	\$495,814,917,000	\$497,314,917,000	\$498,814,917,000	\$500,314,917,000	\$501,814,917,000	\$503,314,917,000	\$504,814,917,000	\$506,314,917,000	\$507,814,917,000	\$509,314,917,000	\$510,814,917,000	\$512,314,917,000	\$513,814,917,000	\$515,314,917,000	\$516,814,917,000	\$518,314,917,000	\$519,814,917,000	\$521,314,917,000	\$522,814,917,000	\$524,314,917,000	\$525,814,917,000	\$527,314,917,000	\$528,814,917,000	\$530,314,917,000	\$531,814,917,000	\$533,314,917,000	\$534,814,917,000	\$536,314,917,000	\$537,814,917,000	\$539,314,917,000	\$540,814,917,000	\$542,314,917,000	\$543,814,917,000	\$545,314,917,000	\$546,814,917,000	\$548,314,917,000	\$549,814,917,000	\$551,314,917,000	\$552,814,917,000	\$554,314,917,000	\$555,814,917,000	\$557,314,917,000	\$558,814,917,000	\$560,314,917,000	\$561,814,917,000	\$563,314,917,000	\$564,814,917,000	\$566,314,917,000	\$567,814,917,000	\$569,314,917,000	\$570,814,917,000	\$572,314,917,000	\$573,814,917,000	\$575,314,917,000	\$576,814,917,000	\$578,314,917,000	\$579,814,917,000	\$581,314,917,000	\$582,814,917,000	\$584,314,917,000	\$585,814,917,000	\$587,314,917,000	\$588,814,917,000	\$590,314,917,000	\$591,814,917,000	\$593,314,917,000	\$594,814,917,000	\$596,314,917,000	\$597,814,917,000	\$599,314,917,000	\$600,814,917,000	\$602,314,917,000	\$603,814,917,000	\$605,314,917,000	\$606,814,917,000	\$608,314,917,000	\$609,814,917,000	\$611,314,917,000	\$612,814,917,000	\$614,314,917,000	\$615,814,917,000	\$617,314,917,000	\$618,814,917,000	\$620,314,917,000	\$621,814,917,000	\$623,314,917,000	\$624,814,917,000	\$626,314,917,000	\$627,814,917,000	\$629,314,917,000	\$630,814,917,000	\$632,314,917,000	\$633,814,917,000	\$635,314,917,000	\$636,814,917,000	\$638,314,917,000	\$639,814,917,000	\$641,314,917,000	\$642,814,917,000	\$644,314,917,000	\$645,814,917,000	\$647,314,917,000	\$648,814,917,000	\$650,314,917,000	\$651,814,917,000	\$653,314,917,000	\$654,814,917,000	\$656,314,917,000	\$657,814,917,000	\$659,314,917,000	\$660,814,917,000	\$662,314,917,000	\$663,814,917,000	\$665,314,917,000	\$666,814,917,000	\$668,314,917,000	\$669,814,917,000	\$671,314,917,000	\$672,814,917,000	\$674,314,917,000	\$675,814,917,000	\$677,314,917,000	\$678,814,917,000	\$680,314,917,000	\$681,814,917,000	\$683,314,917,000	\$684,814,917,000	\$686,314,917,000	\$687,814,917,000	\$689,314,917,000	\$690,814,917,000	\$692,314,917,000	\$693,814,917,000	\$695,314,917,000	\$696,814,917,000	\$698,314,917,000	\$699,814,917,000	\$701,314,917,000	\$702,814,917,000	\$704,314,917,000	\$705,814,917,000	\$707,314,917,000	\$708,814,917,000	\$710,314,917,000	\$711,814,917,000	\$713,314,917,000	\$714,814,917,000	\$716,314,917,000	\$717,814,917,000	\$719,314,917,000	\$720,814,917,000	\$722,314,917,000	\$723,814,917,000	\$725,314,917,000	\$726,814,917,000	\$728,314,917,000	\$729,814,917,000	\$731,314,917,000	\$732,814,917,000	\$734,314,917,000	\$735,814,917,000	\$737,314,917,000	\$738,814,917,000	\$740,314,917,000	\$741,814,917,000	\$743,314,917,000	\$744,814,917,000	\$746,314,917,000	\$747,814,917,000	\$749,314,917,000	\$750,814,917,000	\$752,314,917,000	\$753,814,917,000	\$755,314,917,000	\$756,814,917,000	\$758,314,917,000	\$759,814,917,000	\$761,314,917,000	\$762,814,917,000	\$764,314,917,000	\$765,814,917,000	\$767,314,917,000	\$768,814,917,000	\$770,314,917,000	\$771,814,917,000	\$773,314,917,000	\$774,814,917,000	\$776,314,917,000	\$777,814,917,000	\$779,314,917,000	\$780,814,917,000	\$782,314,917,000	\$783,814,917,000	\$785,314,917,000	\$786,814,917,000	\$788,314,917,000	\$789,814,917,000	\$791,3

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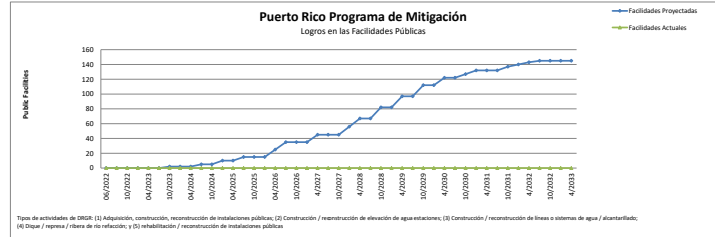
CDBG-MIT - Proyecciones de Rendimiento

Rehabilitación y Reconstrucción Residencial	06/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031	1/2032	4/2032	7/2032	10/2032	1/2033	4/2033			
Unidades Proyectadas	0	0	0	0	0	0	0	0	0	40	110	200	300	400	522	644	766	888	1010	1132	1254	1376	1498	1620	1742	1864	1986	2108	2230	2352	2474	2596	2718	2840	2962	3084	3206	3328	3450	3572	3694	3816	3938	4060				
# de Unidades de Vivienda (Proyección Trimestral)	0	0	0	0	0	0	0	0	0	40	70	90	100	100	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
Unidades Actuales	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# de Unidades de Vivienda (Pobladas de Informes de QPR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Facilidades Públicas	06/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031	1/2032	4/2032	7/2032	10/2032	1/2033	4/2033			
Facilidades Proyectadas	0	0	0	0	0	0	2	2	2	5	5	10	10	15	15	15	25	35	35	35	45	45	45	56	67	67	82	82	97	97	112	112	122	122	127	132	132	132	137	140	143	145	145	145	145	145		
# de Facilidades Proyectadas (Proyección Trimestral)	0	0	0	0	0	0	2	0	0	3	0	5	0	5	0	0	10	10	0	0	10	0	0	11	11	0	15	0	15	0	15	0	15	0	10	0	5	5	0	0	5	3	3	2	0	0	0	
Facilidades Actuales	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# de Facilidades Públicas (Pobladas de Informes de QPR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proyecciones Trimestrales por Tipo de Actividad	06/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031	1/2032	4/2032	7/2032	10/2032	1/2033	4/2033						
MIT - Instalaciones públicas y menores	0	0	0	0	0	0	2	2	2	5	5	10	10	15	15	15	25	35	35	35	45	45	45	56	67	67	82	82	97	97	112	112	122	122	127	132	132	132	137	140	143	145	145	145	145	145	145				
# de Facilidades Públicas	0	0	0	0	0	0	2	0	0	3	0	5	0	5	0	0	10	10	0	0	10	0	0	11	11	0	15	0	15	0	15	0	15	0	10	0	5	5	0	0	5	3	3	2	0	0	0	0			
Construcción/reconstrucción de estaciones de bombeo de agua	0	0	0	0	0	0	2	0	0	3	0	5	0	5	0	0	10	10	0	0	10	0	0	11	11	0	15	0	15	0	15	0	15	0	10	0	5	5	0	0	5	3	3	2	0	0	0	0			
# de Facilidades Públicas	0	0	0	0	0	0	2	0	0	3	0	5	0	5	0	0	10	10	0	0	10	0	0	11	11	0	15	0	15	0	15	0	15	0	10	0	5	5	0	0	5	3	3	2	0	0	0	0			
Construcción/reconstrucción de líneas o sistemas de agua/alcantarillado	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
# de Facilidades Públicas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Reparaciones de diques/represas/arroyos-riberas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
# de Facilidades Públicas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rehabilitación/reconstrucción de facilidades públicas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
# de Facilidades Públicas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Economic Development	06/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031	1/2032	4/2032	7/2032	10/2032	1/2033	4/2033							
Empleos Proyectados	0	0	0	0	0	0	0	0	0	0	0	0	0	237	512	796	1,099	1,419	1,766	2,113	2,460	2,807	3,154	3,501	3,848	4,195	4,542	4,889	5,236	5,583	5,930	6,277	6,624	6,971	7,318	7,665	8,012	8,359	8,706	9,053	9,400	9,747	10,094	10,441	10,788	11,135	11,482	11,829	12,176			
# de Empleos Creados/Retenidos (Proyección Trimestral)	0	0	0	0	0	0	0	0	0	0	0	0	0	237	275	284	303	320	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347		
Empleos Actuales	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# de Empleos Creados/Retenidos (Completado de Informes de QPR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
# de Empleos Permanentes Creados	0	0	0	0	0	0	0	0	0	0	0	0	0	237	275	284	303	320	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	
# de Empleos Permanentes Retenidos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

